Digitally Signed By K.VEERA VENKATA SATYANARAYANA (AP SECRETARIAT)
Date : 05-May-2018 14:55:42 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2018-19 - Comprehensive Budget Release Order for Rupees Sixty four crore fifty five lakh twenty two thousand only (Rs.64,55,22,000/-) - Quarterly Distribution of Budget for the Registrar of Co-Operative Societies - Orders - Issued.

FINANCE (FMU-A&C,AHDDF&CS) DEPARTMENT

G.O.Rt.No.:1110 **Dated:05-05-2018**

Read the following:-

1 . G.O.Ms.No.43 , Finance (Budget.I) Department , dt. 27-03-2018
2 . G.O.Ms.No.44 , Finance (Budget.I) Department , dt. 29-03-2018

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Registrar of Co-Operative Societies for an amount of Rs. 64,55,22,000 /- Rupees Sixty four crore fifty five lakh twenty two thousand for the period from April, 01 2018 to March 31, 2019 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Registrar Registrar of Co-Operative Societies is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

K V V SATYANARAYANA .

SPECIAL SECRETARY TO GOVERNMENT

To

The Special Chief Secretary, Agriculture Marketing & Co-Operation Secretariat, A.P.

The Registrar of Co-Operative Societies, A.P.

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Finance (BG) Department, Finance Department, Velagapaudi

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Registrar of Co-Operative Societies

(All values are in Rupees)

Head of Account Details	BE 2018-19	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2425 Co-operation							
M.H. 001 Direction and Administration							
S.H. 01 Headquarters Office							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	3,15,000	78,750	78,750	78,750	78,750	3,15,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	3,46,000	86,500	86,500	86,500	86,500	3,46,000	0
S.D.H. 132 Other Office Expenses	6,18,000	1,54,500	1,54,500	1,54,500	1,54,500	6,18,000	0
S.D.H. 133 Water and Electricity Charges	9,00,000	2,25,000	2,25,000	2,25,000	2,25,000	9,00,000	0
S.D.H. 134 Hiring of Private Vehicles	8,40,000	2,10,000	2,10,000	2,10,000	2,10,000	8,40,000	0
D.H. 140 Rents, Rates and Taxes	26,71,000	6,67,750	6,67,750	6,67,750	6,67,750	26,71,000	0
D.H. 200 Other Administrative Expenses	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
D.H. 240 Petrol, Oil and Lubricants	3,33,000	83,250	83,250	83,250	83,250	3,33,000	0
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	7,000	1,750	1,750	1,750	1,750	7,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	60,000	15,000	15,000	15,000	15,000	60,000	0
S.H. 03 District Offices							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	34,00,000	8,50,000	8,50,000	8,50,000	8,50,000	34,00,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	12,81,000	3,20,250	3,20,250	3,20,250	3,20,250	12,81,000	0
S.D.H. 132 Other Office Expenses	9,71,000	2,42,750	2,42,750	2,42,750	2,42,750	9,71,000	0
S.D.H. 133 Water and Electricity Charges	22,76,000	5,69,000	5,69,000	5,69,000	5,69,000	22,76,000	0
S.D.H. 134 Hiring of Private Vehicles	14,80,000	3,70,000	3,70,000	3,70,000	3,70,000	14,80,000	0
D.H. 140 Rents, Rates and Taxes	49,65,000	12,41,250	12,41,250	12,41,250	12,41,250	49,65,000	0
D.H. 240 Petrol, Oil and Lubricants	3,50,000	87,500	87,500	87,500	87,500	3,50,000	0

Head of Account Details	BE 2018-19	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	13,000	3,250	3,250	3,250	3,250	13,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
S.H. 17 Co-operative Tribunal							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	62,000	15,500	15,500	15,500	15,500	62,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
S.D.H. 132 Other Office Expenses	3,00,000	75,000	75,000	75,000	75,000	3,00,000	0
S.D.H. 133 Water and Electricity Charges	1,46,000	36,500	36,500	36,500	36,500	1,46,000	0
S.D.H. 134 Hiring of Private Vehicles	8,40,000	2,52,000	2,52,000	1,68,000	1,68,000	8,40,000	0
D.H. 140 Rents, Rates and Taxes	4,81,000	1,44,300	1,44,300	96,200	96,200	4,81,000	0
M.H. 003 Training							
S.H. 05 Assistance to State Co-operative Unions for implementation of Training and Education Schemes							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	5,19,67,000	1,29,91,750	1,29,91,750	1,29,91,750	1,29,91,750	5,19,67,000	0
M.H. 105 Information and Publicity							
G.S.H. 11 State Development Schemes							
S.H. 04 Assistance to State Co-operative Union							
D.H. 260 Advertisements, Sales and Publicity Expenses	6,00,000	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000	0
M.H. 107 Assistance to Credit Co-operatives							
S.H. 05 Assistance to Co-operative Credit Institutions under Short, Medium and Long term credit							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	57,00,00,000	17,10,00,000	14,25,00,000	14,25,00,000	11,40,00,000	57,00,00,000	0
Total	**64,55,22,000**	**18,99,46,550**	**16,14,46,550**	**16,13,14,450**	**13,28,14,450**	**64,55,22,000**	**0**

DDO Annexure

Department: Registrar of Co-Operative Societies

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
24250000100031101 11VN	12010105001	5,000	5,000	5,000	0	15,000
24250000100031400 00VN	12010105002	50,000	50,000	41,010	0	1,41,010
24250000100031400 00VN	03010105003	51,403	0	97,394	0	1,48,797
24250000100011101 11VN	27000105001	78,750	78,750	78,750	78,750	3,15,000
24250000100011301 31VN	27000105001	86,500	86,500	86,500	86,500	3,46,000
24250000100011301 32VN	27000105001	1,54,500	1,54,500	1,54,500	1,54,500	6,18,000
24250000100011301 33VN	27000105001	2,25,000	2,25,000	2,25,000	2,25,000	9,00,000
24250000100011301 34VN	27000105001	2,10,000	2,10,000	2,10,000	2,10,000	8,40,000
24250000100011400 00VN	27000105001	6,67,750	6,67,750	6,67,750	6,67,750	26,71,000
24250000100012000 00VN	27000105001	25,000	25,000	25,000	25,000	1,00,000
24250000100012400 00VN	27000105001	83,250	83,250	83,250	83,250	3,33,000
24250000100012802 81VN	27000105001	1,750	1,750	1,750	1,750	7,000
24250000100015105 11VN	27000105001	15,000	15,000	15,000	15,000	60,000
24250010700053103 12VN	27000105001	17,10,00,000	14,25,00,000	14,25,00,000	11,40,00,000	57,00,00,000
24250000300053103 11VN	27000105001	1,29,91,750	1,29,91,750	1,29,91,750	1,29,91,750	5,19,67,000
24250010511042600 00VN	27000105001	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000
24250000100171301 33VN	05160105005	36,500	36,500	36,500	36,500	1,46,000
24250000100171301 34VN	05160105005	2,52,000	2,52,000	1,68,000	1,68,000	8,40,000
24250000100171400 00VN	05160105005	1,44,300	1,44,300	96,200	96,200	4,81,000
24250000100171101 11VN	05160105005	15,500	15,500	15,500	15,500	62,000
24250000100171301 31VN	05160105005	25,000	25,000	25,000	25,000	1,00,000
24250000100171301 32VN	05160105005	75,000	75,000	75,000	75,000	3,00,000
24250000100031101 11VN	12010105002	14,000	14,000	14,000	14,000	56,000
24250000100031101 11VN	12010105003	16,000	16,000	16,000	17,000	65,000
24250000100031101 11VN	12080105001	13,750	13,750	13,750	15,750	57,000
24250000100031101 11VN	12110105001	13,750	13,750	13,750	15,750	57,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2425000010003130131VN	12010105001	3,437	3,437	3,437	3,437	13,748
2425000010003130131VN	12010105002	9,000	9,000	9,000	9,000	36,000
2425000010003130131VN	12010105003	3,439	3,439	3,439	3,439	13,756
2425000010003130131VN	12080105001	3,437	3,437	3,437	3,437	13,748
2425000010003130131VN	12110105001	3,437	3,437	3,437	3,437	13,748
2425000010003130132VN	12010105001	2,625	2,625	2,625	2,625	10,500
2425000010003130132VN	12010105002	7,400	7,400	7,400	7,400	29,600
2425000010003130132VN	12010105003	2,925	2,925	2,925	2,925	11,700
2425000010003130132VN	12080105001	2,775	2,775	2,775	2,775	11,100
2425000010003130132VN	12110105001	2,775	2,775	2,775	2,775	11,100
2425000010003130133VN	12010105001	13,750	13,750	13,750	13,750	55,000
2425000010003130133VN	12010105002	20,000	20,000	20,000	20,000	80,000
2425000010003130133VN	12010105003	13,750	13,750	13,750	13,750	55,000
2425000010003130133VN	12080105001	13,750	13,750	13,750	13,750	55,000
2425000010003130133VN	12110105001	13,750	13,750	13,750	13,750	55,000
2425000010003140000VN	12010105001	13,000	14,000	16,330	29,740	73,070
2425000010003140000VN	12010105003	13,000	13,000	16,330	29,730	72,060
2425000010003140000VN	12080105001	13,000	13,000	16,330	29,730	72,060
2425000010003140000VN	12110105001	11,000	10,000	10,000	10,800	41,800
2425000010003240000VN	01010105001	30,000	30,000	30,000	30,000	1,20,000
2425000010003510511VN	01010105001	8,333	8,333	8,333	8,333	33,332
2425000010003110111VN	06010105001	10,000	10,000	10,000	10,000	40,000
2425000010003110111VN	06010105002	12,500	12,500	12,500	12,500	50,000
2425000010003110111VN	06010105003	17,500	17,500	17,500	17,500	70,000
2425000010003110111VN	06100105002	17,500	17,500	17,500	17,500	70,000
2425000010003110111VN	06160105001	17,500	17,500	17,500	17,500	70,000
2425000010003130131VN	06010105001	4,625	4,625	4,625	4,625	18,500
2425000010003130131VN	06010105002	11,500	11,500	11,500	11,500	46,000
2425000010003130131VN	06010105003	4,625	4,625	4,625	4,625	18,500
2425000010003130131VN	06100105002	4,625	4,625	4,625	4,625	18,500
2425000010003130131VN	06160105001	4,625	4,625	4,625	4,625	18,500

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2425000010003130132VN	06010105001	3,125	3,125	3,125	3,125	12,500
2425000010003130132VN	06010105002	6,500	6,500	6,500	6,500	26,000
2425000010003130132VN	06010105003	3,125	3,125	3,125	3,125	12,500
2425000010003130132VN	06100105002	3,125	3,125	3,125	3,125	12,500
2425000010003130132VN	06160105001	3,125	3,125	3,125	3,125	12,500
2425000010003130133VN	06010105001	6,250	6,250	6,250	6,250	25,000
2425000010003130133VN	06010105002	12,500	12,500	12,500	12,500	50,000
2425000010003130133VN	06010105003	6,250	6,250	6,250	6,250	25,000
2425000010003130133VN	06100105002	6,250	6,250	6,250	6,250	25,000
2425000010003130133VN	06160105001	6,250	6,250	6,250	6,250	25,000
2425000010003130134VN	06010105002	41,000	41,000	41,000	41,000	1,64,000
2425000010003140000VN	06010105001	62,500	62,500	62,500	62,500	2,50,000
2425000010003140000VN	06100105002	37,500	37,500	37,500	37,500	1,50,000
2425000010003110111VN	01010105001	17,500	17,500	17,500	17,500	70,000
2425000010003110111VN	01010105002	5,000	5,000	5,000	5,000	20,000
2425000010003110111VN	01010105003	20,000	20,000	20,000	20,000	80,000
2425000010003110111VN	01140105001	15,000	15,000	15,000	15,000	60,000
2425000010003130131VN	01010105001	10,000	10,000	10,000	10,000	40,000
2425000010003130131VN	01010105002	5,000	5,000	5,000	5,000	20,000
2425000010003130131VN	01010105003	5,000	5,000	5,000	5,000	20,000
2425000010003130131VN	01140105001	5,000	5,000	5,000	5,000	20,000
2425000010003130132VN	01010105001	6,500	6,500	6,500	6,500	26,000
2425000010003130132VN	01010105002	3,000	3,000	3,000	3,000	12,000
2425000010003130132VN	01010105003	4,500	4,500	4,500	4,500	18,000
2425000010003130132VN	01140105001	4,500	4,500	4,500	4,500	18,000
2425000010003130133VN	01010105001	6,500	6,500	6,500	6,500	26,000
2425000010003130133VN	01010105002	5,000	5,000	5,000	5,000	20,000
2425000010003130133VN	01140105001	3,500	3,500	3,500	3,500	14,000
2425000010003140000VN	01010105001	22,550	22,550	22,550	27,890	95,540
2425000010003140000VN	01010105002	18,250	18,250	18,250	14,710	69,460
2425000010003140000VN	01140105001	9,200	9,200	9,200	7,400	35,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2425000010003110111VN	11010105002	9,000	9,000	9,000	9,000	36,000
2425000010003110111VN	11010105003	11,000	11,000	11,000	11,000	44,000
2425000010003110111VN	11010105004	18,000	18,000	18,000	18,000	72,000
2425000010003110111VN	11060105001	19,000	19,000	19,000	19,000	76,000
2425000010003110111VN	11160105001	18,000	18,000	18,000	18,000	72,000
2425000010003130131VN	11010105002	3,000	3,000	3,000	3,000	12,000
2425000010003130131VN	11010105003	5,000	5,000	5,000	5,000	20,000
2425000010003130131VN	11010105004	4,000	4,000	4,000	4,000	16,000
2425000010003130131VN	11060105001	4,000	4,000	4,000	4,000	16,000
2425000010003130131VN	11160105001	4,000	4,000	4,000	4,000	16,000
2425000010003130132VN	11010105002	3,000	3,000	3,000	3,000	12,000
2425000010003130132VN	11010105003	5,000	5,000	5,000	5,000	20,000
2425000010003130132VN	11010105004	3,500	3,500	3,500	3,500	14,000
2425000010003130132VN	11060105001	3,500	3,500	3,500	3,500	14,000
2425000010003130132VN	11160105001	3,500	3,500	3,500	3,500	14,000
2425000010003130133VN	11010105002	6,000	6,000	6,000	6,000	24,000
2425000010003130133VN	11010105003	7,000	7,000	7,000	7,000	28,000
2425000010003130133VN	11010105004	6,500	6,500	6,500	6,500	26,000
2425000010003130133VN	11060105001	6,500	6,500	6,500	6,500	26,000
2425000010003130133VN	11160105001	6,500	6,500	6,500	6,500	26,000
2425000010003130134VN	11010105003	41,000	41,000	41,000	41,000	1,64,000
2425000010003140000VN	11060105001	27,250	27,250	27,250	27,250	1,09,000
2425000010003140000VN	11160105001	35,250	35,250	35,250	35,250	1,41,000
2425000010003130134VN	03010105003	42,000	42,000	42,000	42,000	1,68,000
2425000010003280281VN	03010105003	1,250	1,250	1,250	1,250	5,000
2425000010003110111VN	03010105002	15,000	15,000	15,000	15,000	60,000
2425000010003110111VN	03010105003	15,000	15,000	15,000	15,000	60,000
2425000010003110111VN	03010105006	5,000	5,000	5,000	5,000	20,000
2425000010003110111VN	03040105001	25,000	25,000	25,000	25,000	1,00,000
2425000010003110111VN	03080105001	15,000	15,000	15,000	15,000	60,000
2425000010003110111VN	03120105009	25,000	25,000	25,000	25,000	1,00,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2425000010003130131VN	03010105002	6,000	6,000	6,000	6,000	24,000
2425000010003130131VN	03010105003	10,000	10,000	10,000	10,000	40,000
2425000010003130131VN	03010105006	6,000	6,000	6,000	6,000	24,000
2425000010003130131VN	03040105001	6,000	6,000	6,000	6,000	24,000
2425000010003130131VN	03080105001	6,000	6,000	6,000	6,000	24,000
2425000010003130131VN	03120105009	6,000	6,000	6,000	6,000	24,000
2425000010003130132VN	03010105002	3,000	3,000	3,000	3,000	12,000
2425000010003130132VN	03010105003	4,000	4,000	4,000	4,000	16,000
2425000010003130132VN	03010105006	3,000	3,000	3,000	3,000	12,000
2425000010003130132VN	03040105001	3,000	3,000	3,000	3,000	12,000
2425000010003130132VN	03080105001	3,000	3,000	3,000	3,000	12,000
2425000010003130132VN	03120105009	3,000	3,000	3,000	3,000	12,000
2425000010003130133VN	03010105002	2,000	2,000	2,000	2,000	8,000
2425000010003130133VN	03010105003	23,500	23,500	23,500	23,500	94,000
2425000010003130133VN	03010105006	2,000	2,000	2,000	2,000	8,000
2425000010003130133VN	03040105001	5,000	5,000	5,000	5,000	20,000
2425000010003130133VN	03080105001	5,000	5,000	5,000	5,000	20,000
2425000010003130133VN	03120105009	5,000	5,000	5,000	5,000	20,000
2425000010003140000VN	03040105001	16,873	0	15,106	17,311	49,290
2425000010003140000VN	03080105001	44,224	1,12,500	0	95,189	2,51,913
2425000010003110111VN	10010105002	7,000	5,000	7,000	5,000	24,000
2425000010003110111VN	10010105003	5,000	7,000	5,000	7,000	24,000
2425000010003110111VN	10010105004	18,000	18,000	18,000	18,000	72,000
2425000010003110111VN	10030105001	10,000	10,000	10,000	10,000	40,000
2425000010003110111VN	10060105001	10,000	10,000	10,000	10,000	40,000
2425000010003130131VN	10010105002	7,000	7,000	7,000	7,000	28,000
2425000010003130131VN	10010105003	10,000	10,000	10,000	10,000	40,000
2425000010003130131VN	10010105004	3,000	3,000	3,000	3,000	12,000
2425000010003130131VN	10030105001	2,000	2,000	2,000	2,000	8,000
2425000010003130131VN	10060105001	3,000	3,000	3,000	3,000	12,000
2425000010003130132VN	10010105002	2,000	2,000	2,000	2,000	8,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2425000010003130132VN	10010105003	6,000	6,000	6,000	6,000	24,000
2425000010003130132VN	10010105004	4,000	4,000	4,000	4,000	16,000
2425000010003130132VN	10030105001	3,500	3,500	3,500	3,500	14,000
2425000010003130132VN	10060105001	3,500	3,500	3,500	3,500	14,000
2425000010003130133VN	10010105002	7,000	7,000	7,000	7,000	28,000
2425000010003130133VN	10010105003	10,000	10,000	10,000	10,000	40,000
2425000010003130133VN	10010105004	3,500	3,500	3,500	3,500	14,000
2425000010003130133VN	10030105001	3,500	3,500	3,500	3,500	14,000
2425000010003130133VN	10060105001	3,500	3,500	3,500	3,500	14,000
2425000010003130134VN	10010105003	41,000	41,000	41,000	41,000	1,64,000
2425000010003140000VN	10010105002	20,000	20,000	20,000	20,000	80,000
2425000010003140000VN	10010105003	50,000	50,000	50,000	50,000	2,00,000
2425000010003140000VN	10010105004	30,000	30,000	30,000	30,000	1,20,000
2425000010003140000VN	10030105001	15,000	15,000	15,000	15,000	60,000
2425000010003140000VN	10060105001	16,250	16,250	16,250	16,250	65,000
2425000010003110111VN	22010105001	32,250	32,250	32,250	32,250	1,29,000
2425000010003110111VN	22010105002	10,000	10,000	10,000	10,000	40,000
2425000010003110111VN	22010105003	9,000	9,000	9,000	9,000	36,000
2425000010003110111VN	22090105001	15,000	15,000	15,000	15,000	60,000
2425000010003130131VN	22010105001	6,500	6,500	6,500	6,500	26,000
2425000010003130131VN	22010105002	6,000	6,000	6,000	6,000	24,000
2425000010003130131VN	22010105003	2,500	2,500	2,500	2,500	10,000
2425000010003130131VN	22090105001	5,000	5,000	5,000	5,000	20,000
2425000010003130132VN	22010105001	5,000	5,000	5,000	5,000	20,000
2425000010003130132VN	22010105002	8,000	8,000	8,000	8,000	32,000
2425000010003130132VN	22010105003	2,500	2,500	2,500	2,500	10,000
2425000010003130132VN	22090105001	3,000	3,000	3,000	3,000	12,000
2425000010003130133VN	22010105001	7,500	7,500	7,500	7,500	30,000
2425000010003130133VN	22010105002	5,000	5,000	5,000	5,000	20,000
2425000010003130133VN	22010105003	2,000	2,000	2,000	2,000	8,000
2425000010003130133VN	22090105001	3,000	3,000	3,000	3,000	12,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2425000010003140000VN	22010105001	26,650	26,650	26,650	26,650	1,06,600
2425000010003140000VN	22010105003	31,850	31,850	31,850	31,850	1,27,400
2425000010003140000VN	22090105001	37,750	37,750	37,750	37,750	1,51,000
2425000010003240000VN	22010105002	22,500	22,500	22,500	22,500	90,000
2425000010003510511VN	22010105002	8,333	8,333	8,333	8,333	33,332
2425000010003110111VN	09010105001	15,500	15,500	15,500	15,500	62,000
2425000010003110111VN	09010105002	14,500	14,500	14,500	14,500	58,000
2425000010003110111VN	09010105003	6,000	6,000	6,000	6,000	24,000
2425000010003110111VN	09020105001	14,500	14,500	14,500	14,500	58,000
2425000010003110111VN	09120105001	14,500	14,500	14,500	14,500	58,000
2425000010003130131VN	09010105001	5,000	5,000	5,000	5,000	20,000
2425000010003130131VN	09010105002	4,000	4,000	4,000	4,000	16,000
2425000010003130131VN	09010105003	2,500	2,500	2,500	2,500	10,000
2425000010003130131VN	09020105001	3,000	3,000	3,000	3,000	12,000
2425000010003130131VN	09120105001	3,000	3,000	3,000	3,000	12,000
2425000010003130132VN	09010105001	4,500	4,500	4,500	4,500	18,000
2425000010003130132VN	09010105002	3,500	3,500	3,500	3,500	14,000
2425000010003130132VN	09010105003	3,500	3,500	3,500	3,500	14,000
2425000010003130132VN	09020105001	3,500	3,500	3,500	3,500	14,000
2425000010003130132VN	09120105001	3,500	3,500	3,500	3,500	14,000
2425000010003130133VN	09010105001	5,000	5,000	5,000	5,000	20,000
2425000010003130133VN	09010105002	5,000	5,000	5,000	5,000	20,000
2425000010003130133VN	09010105003	5,000	5,000	5,000	5,000	20,000
2425000010003130133VN	09020105001	2,500	2,500	2,500	2,500	10,000
2425000010003130133VN	09120105001	5,000	5,000	5,000	5,000	20,000
2425000010003130134VN	09010105001	41,000	41,000	41,000	41,000	1,64,000
2425000010003140000VN	09010105002	29,020	29,020	29,020	29,020	1,16,080
2425000010003140000VN	09010105003	26,631	26,629	26,629	26,629	1,06,518
2425000010003140000VN	09020105001	38,837	38,830	38,830	38,830	1,55,327
2425000010003140000VN	09120105001	36,762	36,771	36,771	36,771	1,47,075
2425000010003110111VN	02010105001	20,000	20,000	20,000	20,000	80,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2425000010003110111VN	02010105003	4,000	4,000	4,000	4,000	16,000
2425000010003110111VN	02010105002	15,000	15,000	15,000	15,000	60,000
2425000010003110111VN	02080105001	11,000	11,000	11,000	11,000	44,000
2425000010003130131VN	02010105001	10,000	10,000	10,000	10,000	40,000
2425000010003130131VN	02010105003	5,000	5,000	5,000	5,000	20,000
2425000010003130131VN	02010105002	5,000	5,000	5,000	5,000	20,000
2425000010003130131VN	02080105001	5,000	5,000	5,000	5,000	20,000
2425000010003130132VN	02010105001	6,750	6,750	6,750	6,750	27,000
2425000010003130132VN	02010105003	3,000	3,000	3,000	3,000	12,000
2425000010003130132VN	02010105002	4,500	4,500	4,500	4,500	18,000
2425000010003130132VN	02080105001	4,500	4,500	4,500	4,500	18,000
2425000010003130133VN	02010105001	26,000	26,000	26,000	26,000	1,04,000
2425000010003130133VN	02010105002	4,000	4,000	4,000	4,000	16,000
2425000010003130133VN	02080105001	5,000	5,000	5,000	5,000	20,000
2425000010003130134VN	02010105001	41,000	41,000	41,000	41,000	1,64,000
2425000010003140000VN	02010105002	50,000	50,000	50,000	50,000	2,00,000
2425000010003280281VN	02010105002	1,000	1,000	1,000	1,000	4,000
2425000010003280281VN	02080105001	1,000	1,000	1,000	1,000	4,000
2425000010003110111VN	04010105001	10,000	10,000	10,000	10,000	40,000
2425000010003110111VN	04010105002	20,250	15,250	15,250	15,250	66,000
2425000010003110111VN	04010105003	6,000	6,000	6,000	6,000	24,000
2425000010003110111VN	04030105001	9,000	10,000	10,000	10,000	39,000
2425000010003110111VN	04080105001	11,000	15,000	15,000	15,000	56,000
2425000010003130132VN	04010105001	2,500	2,500	2,500	2,500	10,000
2425000010003130132VN	04010105002	8,500	8,500	8,500	8,500	34,000
2425000010003130132VN	04010105003	2,500	2,500	2,500	2,500	10,000
2425000010003130132VN	04030105001	2,500	2,500	2,500	2,500	10,000
2425000010003130132VN	04080105001	2,500	2,500	2,500	2,500	10,000
2425000010003130133VN	04010105001	4,000	4,000	4,000	4,000	16,000
2425000010003130133VN	04010105002	14,000	14,000	14,000	14,000	56,000
2425000010003130133VN	04010105003	4,000	4,000	4,000	4,000	16,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2425000010003130133VN	04030105001	4,000	4,000	4,000	4,000	16,000
2425000010003130133VN	04080105001	4,000	4,000	4,000	4,000	16,000
2425000010003130134VN	04010105002	41,000	41,000	41,000	41,000	1,64,000
2425000010003130131VN	04010105001	2,500	2,500	2,500	2,500	10,000
2425000010003130131VN	04010105002	9,000	9,000	9,000	9,000	36,000
2425000010003130131VN	04010105003	1,000	1,000	1,000	1,000	4,000
2425000010003130131VN	04030105001	2,500	2,500	2,500	2,500	10,000
2425000010003130131VN	04080105001	2,500	2,500	2,500	2,500	10,000
2425000010003140000VN	04030105001	37,500	37,500	37,500	37,500	1,50,000
2425000010003140000VN	04080105001	12,500	12,500	12,500	12,500	50,000
2425000010003110111VN	08050105001	15,000	15,000	15,000	19,000	64,000
2425000010003110111VN	08030105001	22,000	22,000	21,000	20,000	85,000
2425000010003110111VN	08010105003	21,000	21,000	22,000	19,000	83,000
2425000010003110111VN	08010105001	4,000	4,000	4,000	4,000	16,000
2425000010003110111VN	08010105002	3,000	3,000	3,000	3,000	12,000
2425000010003130131VN	08010105001	5,000	5,000	3,000	3,000	16,000
2425000010003130131VN	08010105002	2,500	2,500	2,500	2,500	10,000
2425000010003130131VN	08010105003	4,000	4,000	4,000	4,000	16,000
2425000010003130131VN	08030105001	3,000	3,000	4,000	4,000	14,000
2425000010003130131VN	08050105001	3,000	3,000	4,000	4,000	14,000
2425000010003130132VN	08010105001	6,000	6,000	3,500	3,500	19,000
2425000010003130132VN	08010105002	2,500	2,500	3,000	3,000	11,000
2425000010003130132VN	08010105003	4,000	4,000	4,000	4,000	16,000
2425000010003130132VN	08030105001	3,000	3,000	4,000	4,000	14,000
2425000010003130132VN	08050105001	3,000	3,000	4,000	4,000	14,000
2425000010003130133VN	08010105001	16,000	16,000	13,000	13,000	58,000
2425000010003130133VN	08010105002	3,500	3,500	4,000	4,000	15,000
2425000010003130133VN	08010105003	4,000	4,000	4,000	4,000	16,000
2425000010003130133VN	08030105001	2,000	2,000	4,000	4,000	12,000
2425000010003130133VN	08050105001	3,500	3,500	4,000	4,000	15,000
2425000010003130134VN	08010105001	41,000	41,000	41,000	41,000	1,64,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2425000010003140000VN	08010105001	11,160	11,160	14,880	11,160	48,360
2425000010003140000VN	08010105002	42,523	34,038	30,318	42,523	1,49,402
2425000010003140000VN	08010105003	25,455	33,940	33,940	25,455	1,18,790
2425000010003140000VN	08030105001	11,040	11,040	11,040	11,040	44,160
2425000010003140000VN	08050105001	6,072	6,072	6,072	6,072	24,288
2425000010003110111VN	05010105001	0	5,000	0	5,000	10,000
2425000010003110111VN	05010105002	15,000	14,000	15,000	14,000	58,000
2425000010003110111VN	05060105001	15,000	14,000	15,000	14,000	58,000
2425000010003110111VN	05120105001	18,000	17,000	18,000	17,000	70,000
2425000010003110111VN	05160105001	9,000	8,000	9,000	8,000	34,000
2425000010003110111VN	05160105002	18,000	17,000	18,000	17,000	70,000
2425000010003130131VN	05010105001	10,000	10,000	10,000	10,000	40,000
2425000010003130131VN	05010105002	5,000	5,000	5,000	5,000	20,000
2425000010003130131VN	05060105001	5,000	5,000	5,000	5,000	20,000
2425000010003130131VN	05120105001	5,000	5,000	5,000	5,000	20,000
2425000010003130131VN	05160105001	5,000	5,000	5,000	5,000	20,000
2425000010003130131VN	05160105002	5,000	5,000	5,000	5,000	20,000
2425000010003130132VN	05010105001	4,000	4,000	4,000	4,000	16,000
2425000010003130132VN	05010105002	3,000	3,000	3,000	3,000	12,000
2425000010003130132VN	05060105001	3,000	3,000	3,000	3,000	12,000
2425000010003130132VN	05120105001	3,000	3,000	3,000	3,000	12,000
2425000010003130132VN	05160105001	3,000	3,000	3,000	3,000	12,000
2425000010003130132VN	05160105002	3,000	3,000	3,000	3,000	12,000
2425000010003130133VN	05010105001	15,000	15,000	15,000	15,000	60,000
2425000010003130133VN	05010105002	25,000	25,000	25,000	25,000	1,00,000
2425000010003130133VN	05060105001	25,000	25,000	25,000	25,000	1,00,000
2425000010003130133VN	05120105001	25,000	25,000	25,000	25,000	1,00,000
2425000010003130133VN	05160105001	30,000	30,000	30,000	30,000	1,20,000
2425000010003130133VN	05160105002	30,000	30,000	30,000	30,000	1,20,000
2425000010003140000VN	05010105001	31,972	31,972	31,972	31,972	1,27,888
2425000010003140000VN	05010105002	24,126	23,030	23,030	23,030	93,216

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2425000010003140000VN	05060105001	8,967	19,326	18,089	18,089	64,471
2425000010003140000VN	05120105001	29,988	29,988	29,988	29,988	1,19,952
2425000010003140000VN	05160105001	29,944	29,944	30,693	30,693	1,21,274
2425000010003140000VN	05160105002	29,253	19,990	20,478	20,478	90,199
2425000010003240000VN	05010105001	35,000	35,000	35,000	35,000	1,40,000
2425000010003510511VN	05010105001	8,334	8,334	8,334	8,334	33,336
2425000010003110111VN	07010105001	20,000	20,000	20,000	20,000	80,000
2425000010003110111VN	07010105002	6,300	6,300	6,300	6,300	25,200
2425000010003110111VN	07010105003	4,200	4,200	4,200	4,200	16,800
2425000010003110111VN	07070105001	13,000	13,000	13,000	13,000	52,000
2425000010003110111VN	07090105001	9,000	9,000	9,000	9,000	36,000
2425000010003130131VN	07010105001	7,000	7,000	7,000	7,000	28,000
2425000010003130131VN	07010105002	6,000	6,000	6,000	6,000	24,000
2425000010003130131VN	07010105003	4,000	4,000	4,000	4,000	16,000
2425000010003130131VN	07070105001	4,000	4,000	4,000	4,000	16,000
2425000010003130131VN	07090105001	4,000	4,000	4,000	4,000	16,000
2425000010003130132VN	07010105001	3,000	3,000	3,000	3,000	12,000
2425000010003130132VN	07010105002	6,000	6,000	6,000	6,000	24,000
2425000010003130132VN	07010105003	5,500	5,500	5,500	5,500	22,000
2425000010003130132VN	07070105001	2,000	2,000	2,000	2,000	8,000
2425000010003130132VN	07090105001	2,000	2,000	2,000	2,000	8,000
2425000010003130133VN	07010105001	5,000	5,000	5,000	5,000	20,000
2425000010003130133VN	07010105002	26,000	26,000	26,000	26,000	1,04,000
2425000010003130133VN	07010105003	20,000	20,000	20,000	20,000	80,000
2425000010003130133VN	07070105001	3,000	3,000	3,000	3,000	12,000
2425000010003130133VN	07090105001	1,000	1,000	1,000	1,000	4,000
2425000010003130134VN	07010105001	7,000	7,000	7,000	7,000	28,000
2425000010003130134VN	07010105002	20,000	20,000	20,000	20,000	80,000
2425000010003130134VN	07010105003	4,000	4,000	4,000	4,000	16,000
2425000010003130134VN	07070105001	5,000	5,000	5,000	5,000	20,000
2425000010003130134VN	07090105001	5,000	5,000	5,000	5,000	20,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2425000010003140000VN	07010105001	50,000	50,000	50,000	50,000	2,00,000
2425000010003140000VN	07010105002	20,000	20,000	20,000	20,000	80,000
2425000010003140000VN	07010105003	19,500	19,500	19,500	19,500	78,000
2425000010003140000VN	07070105001	12,500	12,500	12,500	12,500	50,000
2425000010003140000VN	07090105001	5,000	5,000	5,000	5,000	20,000
	Total	**18,99,46,550**	**16,14,46,550**	**16,13,14,450**	**13,28,14,450**	**64,55,22,000**